

BUDGET DETAIL OF THE PROPOSED AND ACTUAL EXPENDITURES

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Department	For Jails in Settled Area		Proposed Budget	For Jails in Newly Merged Areas		Proposed Budget
	Budget Allocation	Expenditures		Budget Allocation	Expenditures	
<i>Prison Department, Khyber Pakhtunkhwa</i>	<i>Rs. 4,319,484,000/-</i>	<i>Rs. 4,436,069,134/-</i>	<i>Rs. 2,349,014,395/-</i>	<i>Rs. 314,390,349/-</i>	<i>Rs. 142,816,097 /-</i>	<i>Rs. 309,367,600/-</i>